

**PARCHMENT COMMUNITY LIBRARY
GENERAL APPROPRIATIONS RESOLUTION
FOR THE FISCAL YEAR
OCT 2019 – SEPT 2020**

WHEREAS, the Library Director has submitted and filed with the Library Board of Trustees of the Parchment Community Library a proposed budget estimating revenues and expenditures for the 2019-2020 fiscal year, as required by law; and

WHEREAS, the Library Board of Trustees, in accordance with law, has set the date of **August 27, 2019** for a public hearing at **7:00 p.m.**, or as soon thereafter as the agenda permits, to receive citizen comment on the proposed budget as presented herein. A copy of the affidavit of publication of said public hearing is on file with the Board Secretary; and

NOW THEREFORE BE IT RESOLVED, the Library Board of Trustees, after such hearings thereon and consideration thereof, does fix the tax of **1.9908** mills and adopts said budget as represented herein.

BE IT FURTHER RESOLVED, that the Library Director be authorized to transfer up to \$500.00 from any function of this budget to any other function of the budget within the same fund without further approval.

Operating Fund

Revenues		Expenditures	
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Tax Revenue	454,116	Salaries & Benefits	332,243
Service Charges	0	Operating Supplies	13,000
Fines	5,000	Fees - Prof. & Contractual	29,100
Penal Fines	11,000	Communications	2,800
Interest	2,000	Transportation	0
State Aid	7,000	Insurance	10,000
Copy Sales	7,500	Copy Repairs & Maintenance	6,000
Gifts	5,500	Repairs & Maintenance	30,900
		Utilities	28,500
		Miscellaneous	0
		Capital Improvement	52,300
		Additions to Reserve Fund	(12,727)
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Total Revenues	492,116	Total Expenditures	492,116